

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ <u>609,023</u>
2. Library levy in 2020 budget	- \$ <u>39,172</u>
Other tax entity levy in 2020 budget	- \$ <u> </u>
3. Net tax levy	\$ <u>569,851</u>

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+ <u>55,057</u>	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ <u>87,933</u>	
5b. Personal property 2019	- <u>107,515</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2020 :	+ <u>36,019</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u> </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>91,076</u>	
11. Total estimated valuation July 1, 2020	<u>8,936,447</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0103</u>	
13. Percentage adjustment increase (12 times 3)		+ \$ <u>5,867</u>
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		<u>1.80%</u>
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ <u>10,257</u>
16. Total Percentage Adjustments		\$ <u>16,124</u>

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+ <u>55,475</u>
Property tax revenues for debt service in 2020 budget:	- <u>52,004</u>
Increased property tax revenues spent on debt service	<u>3,471</u>

No assurance is provided.

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	_____
Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments		-	_____
			0
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+	_____
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	_____
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	_____
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	_____
23. Law enforcement expenses - 2021 budget:		+	_____
Law enforcement expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		0
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	0
24. Fire protection expenses - 2021 budget:		+	_____
Fire protection expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		0
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)		+	0
25. Emergency medical expenses - 2021 budget:		+	_____
Emergency medical expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		0
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	0
26. Total Revenue Adjustments			<u>3,471</u>
Levies on Behalf of Another Political or Governmental Subdivision			
27. Library Levy - 2021 budget:		+	40,212
Other tax entity levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision		+	<u>40,212</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+	_____
30. Total Computed Tax Levy			<u>629,658</u>

No assurance is provided.

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
2020 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	10,257
2021 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	<u>10,257</u>

Exemption from Election Requirement Yes

No assurance is provided.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2021

Library found in: City of Inman, Kansas
McPherson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2020</u>	Proposed Year <u>2021</u>
Ad Valorem Tax	\$39,172	\$40,212
Delinquent Tax	\$400	\$300
Motor Vehicle Tax	\$3,108	\$5,089
Recreational Vehicle Tax	\$61	\$122
16/20M Vehicle Tax	\$88	\$98
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$42,829	\$45,821
Difference in Total Taxes:	\$2,992	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$8,704,845	\$8,936,447
Did Assessed Valuation Decrease?	No	
Levy Rate	4.676	4.500
Difference in Levy Rate:	(0.176)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

No assurance is provided.

City of Inman, Kansas

2021

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
General - Administrative			
Personal Services	71,710	74,000	75,000
Contractual Services	133,267	110,000	115,000
Commodities	7,170	7,000	8,000
Capital Outlay - Park Improvement	57,627	0	0
Capital Outlay - Ag Land Dev	1,800	5,000	5,000
Total	271,574	196,000	203,000
Streets			
Personal Services	76,004	76,000	77,000
Contractual Services	18,660	25,000	26,000
Commodities	22,142	26,000	27,000
Total	116,806	127,000	130,000
Parks			
Personal Services	6,897	7,000	7,000
Contractual Services	4,634	10,000	10,000
Commodities	9,688	11,000	13,000
Total	21,219	28,000	30,000
Police			
Personal Services	279,359	295,000	300,000
Contractual Services	17,865	20,000	20,000
Commodities	30,835	22,000	22,000
Capital Outlay		0	0
Total	328,059	337,000	342,000
Governing Body			
Personal Services	2,839	4,000	4,000
Contractual Services	3,435	3,000	3,000
Commodities	221	200	200
Total	6,495	7,200	7,200
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	744,153	695,200	712,200

(Note: Should agree with general sub-totals.)
No assurance is provided.

City of Inman, Kansas

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	87,976	84,805	85,218
Receipts:			
Ad Valorem Tax	48,296	52,004	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	363	650	150
Motor Vehicle Tax	6,440	6,074	6,756
Recreational Vehicle Tax	146	120	163
16/20M Vehicle Tax	188	172	192
Commercial Vehicle Tax	172	197	179
Watercraft Tax	0	0	12
Special Assessments	12,260	11,000	11,000
Tfr from Sewer Utility	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	67,865	70,217	18,452
Resources Available:	155,841	155,022	103,670
Expenditures:			
Principal	50,000	50,000	50,000
Interest	21,036	19,804	18,466
Cash Basis Reserve (2021 column)			90,629
Miscellaneous			50
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	71,036	69,804	159,145
Unencumbered Cash Balance Dec 31	84,805	85,218	xxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	156,586	154,936	159,145
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	159,145
		Tax Required	55,475
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	55,475

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	42	0	85
Receipts:			
Ad Valorem Tax	24,714	39,172	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	186	400	300
Motor Vehicle Tax	3,295	3,108	5,089
Recreational Vehicle Tax	75	61	122
16/20M Vehicle Tax	96	88	98
Commercial Vehicle Tax	87	101	135
Watercraft Tax		0	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	28,453	42,930	5,753
Resources Available:	28,495	42,930	5,838
Expenditures:			
Appropriation - Library	28,495	42,845	45,915
Miscellaneous			135
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,495	42,845	46,050
Unencumbered Cash Balance Dec 31	0	85	xxxxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	28,832	42,845	46,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,050
		Tax Required	40,212
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	40,212

No assurance is provided.

City of Inman, Kansas

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Economic Development			
Unencumbered Cash Balance Jan 1	3,212	3,045	2,306
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements	1,500	250	500
McPherson Co Econ Devel	2,574	2,400	2,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,074	2,650	2,900
Resources Available:	7,286	5,695	5,206
Expenditures:			
Personal Services	1,077	539	1,077
Contracted Services	1,612	2,500	2,500
Commodities	1,525	100	100
North Tract Development	27	250	250
South Tract Development	0	0	0
Cash Forward (2021 column)			1,279
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,241	3,389	5,206
Unencumbered Cash Balance Dec 31	3,045	2,306	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	4,278	5,708	5,206
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,206
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2020 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2020 Ad Valorem Tax			0

No assurance is provided.

City of Inman, Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	84,274	61,683	35,993
Receipts:			
State of Kansas Gas Tax	36,538	34,310	30,170
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,538	34,310	30,170
Resources Available:	120,812	95,993	66,163
Expenditures:			
Street Repair & Mainenance	59,129	60,000	40,000
Cash Forward (2021 column)			26,163
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	59,129	60,000	66,163
Unencumbered Cash Balance Dec 31	61,683	35,993	0
2019/2020/2021 Budget Authority Amount	99,632	112,044	66,163

Adopted Budget

Equipment Reserve	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	87,008	120,620	203,013
Receipts:			
Tfr from General Fund	95,000	95,000	95,000
Sale of Property	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	95,000	95,000	95,000
Resources Available:	182,008	215,620	298,013
Expenditures:			
Capital Outlay- JD Lease	8,977	0	0
Equipment - Shop	0	500	1,000
Equipment-Police	45,304	5,000	5,000
Equipment - Police in-car cameras (2)	0	0	20,000
Equipment - Police 2019 pickup	0	0	0
Equipment- JD Lease	7,107	7,107	7,107
Cash Forward (2021 column)			264,906
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	61,388	12,607	298,013
Unencumbered Cash Balance Dec 31	120,620	203,013	0
2019/2020/2021 Budget Authority Amount	177,508	185,475	298,013

No assurance is provided.

City of Inman, Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	251,568	325,144	388,927
Receipts:			
County/City Agreement	17,715	13,000	13,000
Tfr from Water Utility	25,000	25,000	25,000
Tfr from General Fund	60,000	60,000	60,000
Reimbursements	44,304	0	0
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	147,019	98,000	98,000
Resources Available:	398,587	423,144	486,927
Expenditures:			
Capital Outlay	8,190	0	0
Community Building	0	500	500
Library HVAC	0	11,698	0
Co/City Agreement - Maint	8,131	10,000	15,000
Park Beautification	19,447	11,079	2,000
Street projects	0	0	0
Park Trails/Sidewalks	7,452	940	0
City Website	0	0	10,000
Library Re-roof	30,223	0	0
Cash Forward (2021 column)			459,427
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	73,443	34,217	486,927
Unencumbered Cash Balance Dec 31	325,144	388,927	0
2019/2020/2021 Budget Authority Amount	399,356	392,418	486,927

Adopted Budget

Sewer	Prior Year	Current Year	Proposed Budget
	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	313,658	346,041	375,541
Receipts:			
User Fees	105,908	103,000	106,000
Hookups	500	500	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	106,408	103,500	106,250
Resources Available:	420,066	449,541	481,791
Expenditures:			
Personal Services	47,502	43,000	44,000
Contracted Services	12,802	17,000	20,000
Commodities	13,721	14,000	15,000
Capital Outlay	0	0	0
Tfr to Bond & Interest	0	0	0
Cash Forward (2021 column)			402,791
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	74,025	74,000	481,791
Unencumbered Cash Balance Dec 31	346,041	375,541	0
2019/2020/2021 Budget Authority Amount	405,565	435,158	481,791

No assurance is provided.

City of Inman, Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	64,615	65,711	62,211
Receipts:			
User Fees	100,705	100,300	104,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	100,705	100,300	104,000
Resources Available:	165,320	166,011	166,211
Expenditures:			
Personal Services	7,139	7,500	7,700
Contracted Services	92,296	96,000	98,500
Commodities	174	300	300
Cash Forward (2021 column)			59,711
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	99,609	103,800	166,211
Unencumbered Cash Balance Dec 31	65,711	62,211	0
2019/2020/2021 Budget Authority Amount	165,191	164,615	166,211

Adopted Budget

Water	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	456,403	420,880	401,216
Receipts:			
User Fees	213,989	200,000	205,000
Connections	2,750	2,000	2,000
Hookups	1,350	1,500	1,500
Reimbursed expenses	0	0	0
Penalties	4,056	3,000	3,000
Miscellaneous	1,055		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	223,200	206,500	211,500
Resources Available:	679,603	627,380	612,716
Expenditures:			
Personal Services	97,971	99,000	101,000
Contracted Services	17,150	34,000	35,000
Commodities	10,818	24,000	25,000
Capital Outlay	101,781	0	0
Tfr to Capital Improvement Fund	25,000	25,000	25,000
Capital Outlay	0	0	30,000
Capital Outlay - Water Well Repair		37,364	0
Cash Forward (2021 column)			389,916
Miscellaneous	6,003	6,800	6,800
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	258,723	226,164	612,716
Unencumbered Cash Balance Dec 31	420,880	401,216	0
2019/2020/2021 Budget Authority Amount	595,833	563,103	612,716

No assurance is provided.

City of Inman, Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget State Grants	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Grants	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,000	20,000	20,000
Resources Available:	20,000	20,000	20,000
Expenditures:			
Contractual Services	20,000	20,000	20,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,000	20,000	20,000
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	80,000		20,000

Adopted Budget

Inman Rural Housing Incentive District	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Taxes	10,940	70,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,940	70,000	120,000
Resources Available:	10,940	70,000	120,000
Expenditures:			
Development	10,940	70,000	120,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,940	70,000	120,000
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	70,000	120,000

See Tab A

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the City's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 13, 2020, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the City resides in, to calculate the tax levy needed to support the City's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the City's control that would effect the above assumptions. The City has to the best of their ability, evaluated the future estimated effects of COVID-19 on the City's receipts and expenditures.

(Published in the McPherson Sentinel on the ____ day of June, 2019)

ORDINANCE NO. 558

AN ORDINANCE INCREASING THE MILL LEVY LIMITATIONS FOR LIBRARY PURPOSES.

BE IT ORDAINED by the Governing Body of the City of Inman, Kansas:

Section 1. LEVY LIMIT. The Governing Body of the City of Inman, Kansas, being responsible for the fiscal responsibility of the city and its library building, hereby increases the mill levy from the current maximum of 3 mills on each dollar of assessed tangible valuation of said city to a maximum of 4.5 mills. Such levy limit for library purposes, including employee benefits for library employees, as herein established, shall be subject to review and modification each budget year by said Governing Body.

EFFECTIVE DATE: This ordinance shall take effect and be in force from and after its publication once in the official newspaper.

Passed and approved by the Governing Body of the City of Inman, Kansas, this 10th day of June, 2019.

1/s/ James E. Toews
James E. Toews, Mayor

Attest:

1/s/ Barbara J. Tuxhorn
Barbara J. Tuxhorn, City Clerk

SEAL

PROOF OF PUBLICATION
STATE OF KANSAS, COUNTY OF
MCPHERSON

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is
Publisher of

THE McPHERSON NEWS-LEDGER

a paid periodical newspaper printed in the State of
Kansas, and published in and general circulation of
McPherson County, Kansas, and that said
newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a weekly, published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of one year prior to the first publication of
said notice; and has been admitted at the post office
of Moundridge, Kansas, in said County as second
class matter

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for 1 consecutive weeks,
the first publication thereof being July
made on the 16th day of 2020.
with subsequent publications being made on the
following dates: _____.

Form prepared by:

Joey Young

Subscribed and sworn to before me this
16 day of July, 2020.

Thomas Chase Hornbeck
Notary Public

My commission expires: 2-15-2023

Publication Costs: _____

BUDGET HEARING

NOTICE OF BUDGET HEARING

The governing body of
City of McPherson, Kansas
will meet on August 10, 2020 at 5:00 PM at City Office, 104 N. Main for the purpose of
hearing and approving adjustment of proposed rates in the proposed use of all funds held the amount of all veterans tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

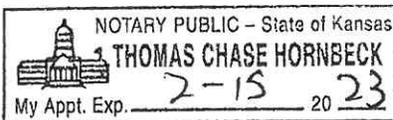
Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 Budget.
Proposed Tax Rate is subject to change depending on the final assumed revenues.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Budget Authority for Expenditures	Proposed Budget for 2021	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate		Amount of 2020 Ad Valorem Tax	Estimate Tax Rate
General	963,431	61.282	226,750	61.111	1,672,399	333,071	57.752
Debt Service	71,036	3.974	69,324	4.208	159,148	53,475	6.208
Library	28,493	3.637	42,245	4.676	46,650	40,212	4.500
Economic Development	4,211		3,349		5,206		
Special Highway	39,129		30,000		66,163		
Equipment Reserve	61,338		12,607		29,673		
Capital Improvement	25,443		34,212		416,971		
Sewer	4,023		74,000		481,791		
Solid Waste	99,609		103,300		166,211		
Water	258,723		226,184		612,716		
State Grants	20,000		20,000		20,000		
Interm Rural Housing Income	10,942		70,000		120,000		
Totals	1,724,446	70.319	1,653,226	72.691	4,115,613	629,618	70.460
Less: Transfers	180,000		180,000		180,000		
Net Expenditures	1,544,446		1,473,226		3,935,613		
Total Tax Levied	274,579		629,623		629,623		
Assessed Valuation	2,311,653		4,704,843		4,936,447		
Outstanding Indebtedness:							
January 1:	7011		8012		2028		
O.D. Bonds	713,000		670,000		620,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	713,000		670,000		620,000		

* Tax rates are expressed in mills

Barbara Tushnet
City Official Title City Clerk

No statement is provided.



PROOF OF PUBLICATION
STATE OF KANSAS, COUNTY OF
MCPHERSON

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is
Publisher of

THE MCPHERSON NEWS-LEDGER

a paid periodical newspaper printed in the State of
Kansas, and published in and general circulation of
McPherson County, Kansas, and that said
newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a weekly, published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of one year prior to the first publication of
said notice; and has been admitted at the post office
of Moundridge, Kansas, in said County as second
class matter

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for 1 consecutive weeks,
the first publication thereof being July
made on the 16th day of 2020.
with subsequent publications being made on the
following dates: _____

Form prepared by:

Lindsey Young

Subscribed and sworn to before me this
16 day of July, 2020.

Thomas Chase Hornbeck
Notary Public

My commission expires: 2-15-2023

Publication Costs: _____

